

Greenspun School Organizational Team

Minutes for meeting on January 21, 2026

SOT members:

Jacqueline Carducci - Principal (present)	Angie Lee - parent (absent)
Page Zuniga - teacher (absent)	Stephen Silberkraus - parent (present)
Allie McIlroy - teacher (present)	Sonia Medrano - parent (absent)
Andrew Slocum - teacher (present)	Amber Whiting - parent (present)
Liza Chadwick-Neilson - support staff (present)	Emily Smith - parent (present)
Harper Schunk - student representative (absent)	Aaliyah Dias-Thompson - student representative (absent)

Also present:

Vincent Bognot, Assistant Principal
Casandra Iglitz, Assistant Principal
Katja Hermes, Assistant Principal

- Stephen calls the meeting to order at 2:32pm
- Roll is taken, a quorum is present
- Stephen asks SOT to vote on the minutes from December, Amber motions to approve, Emily 2nds, SOT votes to approve the December minutes.
- Stephen asks Casandra to present the budget forecast for 2026-2027.
- Casandra presents the budget forecast, and explains that CCSD is projecting a districtwide enrollment decline overall.
- Casandra explains that the new allocation formula will provide more clarity and transparency, so that schools can make better predictions and spending decisions.
- Casandra explains that the overwhelming amount of CCSD budget 2.7 billion out of 2.9 billion total) is being sent directly to schools.
- Casandra emphasizes that the budget forecast is based solely on projections, which is subject to change as the process continues.
- Casandra adds that the NVDOE allocates based on a restructured Pupil-Centered Funding Plan (PCFP)
- Casandra explains that the weighted formula does not allocate any additional funds for Greenspun, such as Title 1, etc.
- Casandra explains that the allocation formula has been updated for more transparency for 2026-2027.
- Casandra explains that schools maintain their site-based budget decision making powers.
- Casandra explains that the SOT's role is to advise the school leadership on the strategic budget decisions.

- Casandra explains that our projected enrollment is 80 students fewer than 2025-2026. Under the new formula, Greenspun's 2026-2027 projected budget is expected to be \$453,600 less than 2025-2026.
- Casandra summarizes that the forecasted budget for 2026-2027 is expected to be \$287,338 less, accounting for all salary adjustments.
- Emily inquires about how enrollment projections are made.
- Casandra explains that the zoning committee (AZAC) bases their numbers on neighborhood census and current 5th grade class sizes in our feeder elementary schools.
- Stephen adds that AZAC is entertaining several re-zoning options in the Henderson area.
- Casandra adds that the current AZAC proposals do not benefit Greenspun's student population.
- The SOT agrees to meet on February 4, 2026, to vote on the projected strategic budget.
- Stephen asks Vince to present on the news about school start times.
- Vince presents the newly announced CCSD start times, including that Greenspun will start at 7:30am for the 2026-2027 school year. Student instructional time is proposed to be 7:30am - 1:41pm.
- Liza inquires if Greenspun will still offer early bird classes (classes offered before 1st period) under the new schedule.
- Vince explains that the leadership team is working on the possibility of offering early bird classes, and that it will be dependent on the teachers available to teach these courses, as well as budget constraints.
- Vince reviews the school performance plan, and explains that behavior and suspension rates among ethnicity subgroups are in line with district, state, and national rates, and that Greenspun continues to work toward more equity among behavior and suspension rates across subgroups.
- Katja explains that she met with the counseling team to formulate ideas and strategies for supporting students in the black/African American subgroup to foster more equity in behavior and suspension rates.
- Vince shows the team behavior event trends over the past three years.
- Vince shares expected SBAC proficiency for Math and Reading.
- Vince adds that the chronic absenteeism rate is currently at 13.2%, which is far lower than our final rate of 22% last school year.
- Amber inquires about the school rating system and how a school's rating impacts the school itself.
- Jackie explains that the star rating system is how schools evaluate their success, across a wide variety of criteria, including student achievement, absenteeism, and student engagement.
- Vince explains that the security camera upgrade is projected to be completed in March.

Next SOT meeting will be held Wednesday, February 4, at 2:30pm in the library.