

Greenspun School Organizational Team

Minutes for meeting on September 28, 2020

SOT members:

Rebecca Hill (parent) absent	Dana Martin (teacher) absent
Andrew Slocum (teacher) present	Heather Houchens (teacher) absent
Mellissa Thompson (parent) absent	Katie Gallagher (student rep) absent
Diana Morgan (parent) present	Shannon Phillips (parent) absent
Kelly Ray (support staff) present	

Also present:

Jackie Carducci, principal
Leslie Grobyl, assistant principal
Jason Bidwell, assistant principal
Nakia McKeever, assistant principal

- Diana calls the meeting to order at 2:32PM
- Diana asks if we need a quorum to approve the budget, because we only have 3 voting members in attendance today.
- Nakia explains that we are not voting on the budget, but simply approving it, so we probably don't need the quorum at this time.
- Nakia presents budget information and explains various features of the budget lines.
- Nakia explains that money for prep buyouts for Star-On program will be kept in reserve until January, in case the funds are needed upon our return to in-person instruction.
- Nakia reviews allocations for administrators.
- Nakia reviews allocations for licensed staff and explains that we did not hire for some open positions, which allowed some money to be re-allocated to our total budget.
- Nakia explains that special education staffing does not come from our site budget, but rather from a separate special education budget.
- Diana asks for clarification on some lines of the budget, and Nakia explains that they pertain to special education allotments, but that they do not affect our site budget.
- Nakia reviews support staff allocations, and explains that the office manager position will be flown to hire a new office manager.

- Nakia explains the extra earnings (prep buyout) allocations for robotics, choir, counselors, and librarian.
- Nakia explains the General Supplies allocations, and how this section of the budget has been affected by distance learning.
- Nakia explains that money has been allocated for professional learning, virtual clubs & activities, and extra prep. periods.
- Nakia explains the budget allocation for Social Emotional Learning training that is required.
- Nakia explains custodial, library, and technology budget line items
- Dana asks for clarification regarding extra pay for teachers, and Nakia explains the line item covers training as well as homework club and after school tutoring, and that any funds that are unused will go back into general supplies for next year.
- Nakia explains allotments for SLA, which includes line items that we do not have control over, such as expenditures for ELL testing, athletics, landscaping, maintenance, etc.
- Diana asks if anyone has anything to comment on the budget, but no one offers comments at that time.
- Diana compliments on the staff on how well distance learning seems to be handled in our school/district compared to reports
- Andy mentions that voting will be enabled for parent SOT members by tomorrow.
- Diana adjourns meeting at 3:04pm