## **Greenspun School Organizational Team Minutes for meeting on February 12, 2020**

## SOT members:

Rebecca Hill (parent) absent
Andrew Slocum (teacher) present
Mellissa Thompson (parent) present
Diana Morgan (parent) present
Kelly Ray (support staff) present

Dana Martin (teacher) absent Heather Houchens (teacher) present Katie Gallagher (student rep) present Shannon Phillips (parent) absent

## Also present:

Jackie Carducci, principal

- Jackie introducesa handout of the 2020-2021 strategic budget, explains that there have been changes since the student projection has increased significantly since SOT met last.
- Jackie explains increased enrollment projections
- Jackie explains need to hire an additional assistant principal
- Jackie explains other hiring needs, including hiring 3 math teachers, two science teachers, one social studies teacher, and an art teacher
- Jackie explains support staff hiring needs, including increasing number of hours from 4 to 5 hours of an office specialist
- Heather inquires about hiring full-time behavior strategist and another assistant principal.
- Jackie explains that one of the administration's goals is to focus on decreasing class sizes by reducing the number of prep buyouts.
- Heather inquires about department money, and Jackie explains that each department has been allocated \$6,000 for specific educational needs.
- Heather inquires about technology budget for next year, in order to continue supporting the technology directives regarding the chromebook program
- Heather inquires about ensuring a library budget for 2020-2021.
- Andy explains that the GJHS administration is extremely supportive of reading and library collection.
- Andy asks if Heather has any additional thoughts about hiring an additional assistant principal and a full-time behavior strategist
- Heather explains that there are some concerns among the staff about hiring <u>both</u> a full-time behavior strategist <u>and</u> an additional assistant principal.

- Jackie explains that the admin team will continue to weigh the pros and cons of the two positions
- Andy inquires about the social worker position, and how that might help with staffing needs for next year.
- Diana proposes that we January minutes at the next meeting in March.
- Diana asks for motion to approve the budget, Kelly motions to approve the budget, Mellissa seconds, team votes and approves 5 in favor, none opposed.
- Budget proposal passes SOT
- Diana inquires about next month's meeting
- Heather explains about addressing early bird ideas again in March, as well as inviting Anthony Moffett to speak about the behavior strategist.
- Next SOT meeting is March 11.
- Meeting is adjourned at 3:42pm.